

**TABLE OF ACHIEVED / PLANNED RESULTS – WP1**

<b><u>Title and reference number of the work package (WP)</u></b>	<i>WP1</i>
<b><u>Indicators of achievement and or/performance as indicated in the project proposal</u></b>	<i>1 Baseline curricula report completed - Covering all relevant technical HEIs in Serbia 1 Repository of Information Security Concepts (RISC) completed 1 Course Development Plan (CDP) 1 Laboratory Development Plan (LDP)</i>

**Activities carried out to date to achieve this result:**

<b>Activity N°</b>	<b>Activity Title</b>	<b>Start date</b>	<b>End date</b>	<b>Place</b>	<b>Description of the activity carried out</b>	<b>Specific and measurable indicators of achievement</b>
1.1	Baseline Curricula Report	M1	M3		Contacted the relevant experts at both consortium member and non-member HEIs in Serbia and asked them to prepare reports about their courses and laboratories which contain information security elements. Put together a report, which was published both on EACEAs platform and the project website.	1 Baseline Curricula Report published
1.2	Repository of Information Security Concepts (RISC)	M1	M4		Created a repository of information security concepts. It will be a key input in measuring curricula and laboratory development progress and quality.	1 Partial Repository of Information Security Concepts (RISC) published
1.3	Course Development Plan (CDP)	M3	M5		The project partners discussed and jointly created the Course Development Plan which will be the key input for Work Package 2 (WP2) – Course Development.	1 Course Development Plan published (version 1.5)
1.4	Laboratory Development Plan (LDP)	M4	M6		The project partners discussed and jointly created the Laboratory Development Plan which will be the key input for the laboratory design activities carried out as part of WP3 – Laboratory Development.	1 Laboratory Development Plan published

**Activities to be carried out to achieve this outcome (before the end of the project)**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
1.2	Extend the RISC	M1	M36		Continuously improve and extend the 1.2 RISC as new course and laboratory contents are completed.	Continuously extend the RISC.

**Changes that have occurred in this result since the original proposal:**

It was agreed that it was not feasible to develop project output 1.2 Repository of Information Security Concepts (RISC) in a single run by February 14<sup>th</sup>, 2018. Instead it was decided that this document will be continuously extended as new course and laboratory contents become available during project implementation. Project output 1.1 Baseline Curricula Report was extended multiple times as the consortium members identified additional, quite segmented courses in different Serbian HEIs.

**TABLE OF ACHIEVED / PLANNED RESULTS – WP2**

<b>Title and reference number of the work package (WP)</b>	WP2
<b>Indicators of achievement and or/performance as indicated in the project proposal</b>	<p>13 new MSc level courses implemented during the project</p> <p>At least 5 MSc and BSc level courses modernized at P1, P5, P6 and P9</p> <p>13 Textbooks</p> <p>13 Teaching materials, e.g. authorized lectures</p> <p>39 training materials created by the EU partners</p> <p>39 Curricula development trainings organized</p> <p>13 HEI accredit. submissions</p> <p>13 HEI accreditation reports</p>

**Activities carried out to date to achieve this result:**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity carried out	Specific and measurable indicators of achievement
2.1	Critical Infrastructure Security	M13	M20	Novi Sad	Attended training sessions at partners P3 and P4. Teaching materials prepared.	3 lectures content(s) 3 training attendance list(s) 1 equipment list(s)
2.2	Secure Software Development	M13	M20	Novi Sad, Serbia	Attended training sessions at partners P3 and P4. Teaching materials prepared. Organized a course quality assessment workshop. Internal quality assessment completed. Submitted for accreditation at P1, P5 and P9.	12 lecture content(s) 8 lab exercises/projects 1 workshop attendance list(s) 1 workshop MoM(s) 3 accreditation submission(s)
2.3	Cloud Security	M25	M32	Novi Sad	Prepared and submitted documentation for accreditation.	1 accreditation submission(s)
2.4	Security and privacy in the Internet of Things	M16	M24	Subotica & Nis	Attended trainings at P4. Submitted for accreditation at P1, P4 and P9.	2 training attendance list(s) 1 equipment list(s) 2 accreditation submission(s)
2.5	Advanced Cryptography	M16	M24	Novi Sad	Attended trainings. Prepared course content. Aligned content with laboratory development results.	5 lecture content(s) 2 lab exercises/projects 1 training attendance list(s)

						1 accreditation submission(s)
2.6	Advanced Network Security	M7	M15	Belgrade, Serbia	Attended training sessions at partners P2, P3 and/or P4. Teaching materials prepared. Submitted course content for (internal) quality assessment.	9 lecture content(s) 2 training attendance lists(s) 4 equipment list(s) 2 accreditation submission(s)
2.7	Cyber Security Strategies	M7	M15	Belgrade, Serbia	Attended training sessions at partners P2, P3 and/or P4. Teaching materials prepared. Submitted course content for (internal) quality assessment.	13 lecture content(s) 1 training attendance list(s)
2.8	Security in E-business Systems	M19	M28	Novi Sad	Upgraded existing course content.	6 lecture content(s) 3 lab exercises/projects 2 accreditation submission(s)
2.10	Cyber Incident Analysis and Response	M10	M17	Belgrade	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment.	12 lecture content(s) 6 lab exercises/projects 1 training attendance list(s)
2.12	Digital Forensics Tools and Techniques	M13	M21	Belgrade & Novi Sad	Attended trainings at P2. Created laboratory equipment list to procure.	2 training attendance list(s) 3 equipment list(s) (P1,P5,P6)
2.13	Mobile and Multimedia Forensics	M29	M36	Belgrade	P9 submitted for accreditation.	1 accreditation report(s)
2.14	Security Data Science	M20	M34	Novi Sad & Nis	Attended trainings and prepare course content. Taught the new lectures and labs as part of another course.	2 lecture content(s) 1 lab exercises/projects 1 training attendance list(s)

**Activities to be carried out to achieve this outcome (before the end of the project)**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
2.1	Critical Infrastructure Security	M13	M20	Novi Sad	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment.	7 lectures content(s) 8 lab exercises/projects 2 training attendance list(s) 1 accreditation submission 1 accreditation report(s)
2.2	Secure Software Development	M13	M20	Novi Sad, Serbia	Obtain HEI accreditation report.	3 accreditation report(s)
2.3	Cloud Security	M25	M32	Novi Sad	Attend trainings. Prepare course content. Align content	9 lectures content(s)

					with laboratory development results. Internal quality assessment.	2 training attendance list(s) 2 accreditation submission(s) 3 accreditation report(s)
2.4	Security and privacy in the Internet of Things	M16	M24	Subotica & Nis	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment.	10 lectures content(s) 7 lab exercises/projects 1 accreditation submission(s) 3 accreditation report(s)
2.5	Advanced Cryptography	M16	M24	Novi Sad	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment.	7 lecture content(s) 6 lab exercises/projects 2 training attendance list(s) 1 accreditation submission(s) 2 accreditation report(s)
2.6	Advanced Network Security	M7	M15	Belgrade, Serbia	Obtain HEI accreditation report.	2 accreditation submission(s) 4 accreditation report(s)
2.7	Cyber Security Strategies	M7	M15	Belgrade, Serbia	Obtain HEI accreditation report.	2 accreditation submission(s) 2 accreditation report(s)
2.8	Security in E-business Systems	M19	M28	Novi Sad	Attend trainings. Upgrade course content. Align content with laboratory development. Internal quality assessment.	6 lecture content(s) upgraded 4 lab exercises/projects upgraded 2 accreditation report(s)
2.9	Risk Analysis and Threat Modelling	M25	M33	Belgrade	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment. Obtain HEI accreditation report.	10 lecture content(s) 6 lab exercises/projects 1 training attendance list(s) 2 accreditation submission(s) 2 accreditation report(s)
2.10	Cyber Incident Analysis and Response	M10	M17	Belgrade	Submit for accreditation. Obtain HEI accreditation report.	2 accreditation submission(s) 2 accreditation report(s)
2.11	Data Mining in Digital Forensics	M17	M24	Belgrade	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment. Obtain HEI accreditation report.	11 lecture content(s) 6 lab exercises/projects 1 training attendance list(s) 1 accreditation submission(s) 1 accreditation report(s)
2.12	Digital Forensics Tools and Techniques	M13	M21	Belgrade & Novi	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality	12 lecture content(s) 9 lab exercises/projects

				Sad	assessment. Obtain HEI accreditation report.	2 training attendance list(s) 3 accreditation submission(s) 3 accreditation report(s)
2.13	Mobile and Multimedia Forensics	M29	M36	Belgrade	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment. Obtain HEI accreditation report.	13 lecture content(s) 6 lab exercises/projects 2 training attendance list(s) 2 accreditation submission(s) 3 accreditation report(s)
2.14	Security Data Science	M20	M34	Novi Sad & Nis	Attend trainings. Prepare course content. Align content with laboratory development results. Internal quality assessment. Obtain HEI accreditation report.	10 lecture content(s) 6 lab exercises/projects 1 training attendance list(s) 2 accreditation submission(s) 2 accreditation report(s)

**Changes that have occurred in this result since the original proposal:**

We discussed with our project officer (PO) during the kick-off meeting of the 2017 CBHE projects on January 29-30<sup>th</sup>, 2018 the following topics:

- We identified the need to insert one more course in WP2, namely project output 2.14 titled “Security Data Science”. It will be jointly developed by partners P01 and P06 with the assistance of foreign partners P03 and P02. This change is closely aligned with the needs of the information security industry for more and more security analysts. It is also a well-paid specialization which might attract additional students to the MSc programs.
- The development of course 2.10 Cyber Incident Analysis and Response will be re-scheduled to align its development with staff availability at P05 University of Belgrade/Faculty of Organizational Sciences. This change will not affect the ability of the P05 team to teach this course in the 2020/2021 school year.
- 2.1 Critical Infrastructure Security will be delayed as well due to the delay in equipment procurement. This change will not affect the ability of the P01 team to teach this course in the 2020/2021 school year.
- We notified the PO that the number of indicated textbooks was unnecessarily high, as the number of high quality books published by top publishing houses in the Information Security domain became quite high in the last 2-3 years, making it a redundant effort to publish in those domains, which became well-covered by books published since the inception of this project, i.e. year 2016. Such domains are at least the following: Secure Software Development, IoT Security, Cloud Security, Digital Forensics, Cybersecurity Strategies, Incident Response, Network Security, Operating System Security.
- In October 2018 we discussed with the representatives of the Belgrade Metropolitan University (BMU), namely with prof. dr Dragan Domazet, rector and dr Igor Franc to exchange course content between their institution and the ISSSES project team and/or the University of Novi Sad. The ISSSES project team was especially interested in BMU’s Operating System Security course, which they deliver online and which we do not have in our course development plan, although it would be a valuable addition.

**TABLE OF ACHIEVED / PLANNED RESULTS – WP3**

<b>Title and reference number of the work package (WP)</b>	WP3
<b>Indicators of achievement and or/performance as indicated in the project proposal</b>	<p><i>Critical Infrastructure Security laboratory design</i></p> <p><i>Network Security laboratory design</i></p> <p><i>Cloud Security laboratory design</i></p> <p><i>Digital Forensics laboratory design</i></p> <p><i>Hybrid Critical Infrastructure, Cloud and Network Security Laboratory implemented at P1</i></p> <p><i>Hybrid Network Security and Cryptography Laboratory implemented at P5</i></p> <p><i>Hybrid Cloud and IoT Security Laboratory implemented at P9</i></p> <p><i>Digital Forensics Laboratory implemented at P1, P5 and P6</i></p> <p><i>7 equipment registers</i></p> <p><i>7 sets of equipment specifications</i></p> <p><i>7 sets of laboratory equipment documentation supported with photographs</i></p>

**Activities carried out to date to achieve this result:**

<b>Activity N°</b>	<b>Activity Title</b>	<b>Start date</b>	<b>End date</b>	<b>Place</b>	<b>Description of the activity carried out</b>	<b>Specific and measurable indicators of achievement</b>
3.1	Lab Design: Critical Infrastructure Security Laboratory (CIS Lab)	M7	M13		Created and documented a laboratory design before equipment procurement. Submitted 2 equipment lists (industrial + combined IoT/industrial) for the public procurement of laboratory equipment at partner P01.	1 equipment list(s) 1 laboratory exercise list(s) 2 training attendance list(s)
3.2	Lab Design: Digital Forensics Laboratory (DF Lab)	M7	M13		Created and documented a laboratory design before equipment procurement. Submitted 3 equipment lists for the public procurement of laboratory equipment at partner(s) P01, P05 and P06.	1 equipment list(s) 1 training attendance list(s)
3.3	Lab Design: Network Security Laboratory (NS Lab)	M7	M13		Created and documented a laboratory design before equipment procurement. Submitted 4 equipment lists for the public procurement of laboratory equipment at partner(s) P01, P05, P06 and P09.	1 equipment list 2 training attendance list(s)



3.5	Hybrid CIS, CS and NS Lab implementation (P1)	M14	M24	Novi Sad	Laboratory officially created. Equipment procurement contract signed.	1 co-funding grant(s) 1 faculty-level decision(s) 1 public procurement(s) 1 equipment contract(s)
3.6	Hybrid NS and Crypto Lab Implementation (P5)	M14	M21	Belgrade	Laboratory officially created. Equipment procurement contract signed.	1 faculty-level decision(s) 1 public procurement(s) 1 equipment contract(s)
3.7	NS Lab implementation (P6)	M15	M21	Niš	Equipment procurement contract signed.	1 public procurement(s) 1 equipment contract(s)
3.10	DF Lab Implementation (P1)	M31	M36	Novi Sad	Laboratory officially created.	1 faculty-level decision(s)
3.11	Hybrid CS and IoT Lab Implementation (P9)	M15	M20	Subotica	Receive equipment. Install.	1 college-level decision(s) 1 co-funding acquired 1 public procurement(s) 1 equipment contract(s)

**Activities to be carried out to achieve this outcome (before the end of the project)**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
3.5	Hybrid CIS, CS and NS Lab implementation (P1)	M14	M24	Novi Sad	Receive equipment. Install.	1 equipment register 1 photo document
3.6	Hybrid NS and Crypto Lab Implementation (P5)	M14	M21	Belgrade	Receive equipment. Install.	1 equipment register 1 photo document
3.7	NS Lab implementation (P6)	M15	M21	Niš	Officially create laboratory. Receive & install equipment.	1 faculty-level decision(s) 1 equipment register 1 photo document
3.8	DF Lab Implementation (P5)	M14	M24	Belgrade	Officially create laboratory. Public procurement of the necessary equipment. Installation.	1 faculty-level decision(s) 1 public procurement(s) 1 equipment contract(s) 1 equipment register 1 photo document
3.9	DF Lab Implementation	M25	M30	Niš	Officially create laboratory. Public procurement of the	1 faculty-level decision(s)

	(P6)				necessary equipment. Installation.	1 public procurement(s) 1 equipment contract(s) 1 equipment register 1 photo document
3.10	DF Lab Implementation (P1)	M31	M36	Novi Sad	Public procurement of the necessary equipment. Installation.	1 faculty-level decision(s) 1 public procurement(s) 1 equipment contract(s) 1 equipment register 1 photo document
3.11	Hybrid CS and IoT Lab Implementation (P9)	M15	M20	Subotica	Receive equipment. Install.	1 equipment register 1 photo document

**Changes that have occurred in this result since the original proposal:**

Additional notes:

- The start of the joint public procurement of the equipment is delayed for ~7 months from November 2018 to June 2019 due to university-faculty consultations about the future Master in Information Security program at the University of Novi Sad (P1). This introduced a considerable delay in the project, as we were not able to implement the laboratories and receive the books necessary for course development.
- The project partners and the Steering Committee decided that the leader of Working Package 3 (WP3) will be P06 University of Nis instead of P03 CrySys Lab.
- Project output 3.10 will be ready approximately 6 months ahead of schedule.
- Project output 3.6 will be delayed ~4 months, but it will be ready for the summer term of the 2019/2020 school year when the 2.6 Network and Systems Security course will be held for the first time at the School of Electrical Engineering (ETF), University of Belgrade.
- Project output 3.1 will be delayed ~3 months. It will be ready for the winter term of the 2020/2021 school year when it will be used to support the delivery of the 2.1 Critical Infrastructure Security and 2.6 Network and Systems Security courses.
- Project output 3.7 will be delayed ~4 months. It will be ready for the winter term of the 2020/2021 school year.
- Project output 3.11 will be delayed ~4 months. It will be ready for the winter term of the 2020/2021 school year.

**TABLE OF ACHIEVED / PLANNED RESULTS – WP4**

<b>Title and reference number of the work package (WP)</b>	WP4
<b>Indicators of achievement and or/performance as indicated in the project proposal</b>	<p><i>New MSc in Critical Infrastructure Security (CIS) implemented at P1</i>  <i>10 students enrolled in CIS MSc in project year 3</i></p> <p><i>New MSc in Digital Forensics (DF) implemented at P5</i>  <i>10 students enrolled in DF MSc in project year 3</i></p> <p><i>New spec. programme on IoT Security (IoTSec) implemented at P9</i>  <i>10 students enrolled in IoTSec in project year 3</i></p>

**Activities carried out to date to achieve this result:**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity carried out	Specific and measurable indicators of achievement
4.1	MSc Program: Information Security in Critical Infrastructures	M13	M31	Novi Sad	Prepared draft study program documentation. Created detailed course descriptions for 7 courses.	7 course documentation(s)
4.2	MSc Program: Information Security and Digital Forensics	M13	M27	Belgrade	Prepared modified study program documentation as a joint MSc program between the School of Electrical Engineering and Faculty of Organization Sciences of the University of Belgrade. Submitted the documentation to the NEAQA.	6 course documentation(s) 1 program submitted
4.3	MSc Program: Security in the Cloud and Internet of Things	M13	M31	Subotica	Prepared detailed study program documentation for 6 courses at partner P09. Submitted the documentation to the National Entity for Accreditation and Quality Assurance in Higher Education of Serbia (NEAQA).	6 course documentation(s) 1 program submitted
4.4	MSc Module: Information Security	NEW	NEW	Nis	Accredited an MSc-level module as part of an existing MSc program. Modules are groups of subjects chosen by students and taught as a whole. Module accredited by the NEAQA and P6 (University of Nis) notified on October 3 <sup>rd</sup> , 2019.	1 MSc module submission 1 MSc module accredited

**Activities to be carried out to achieve this outcome (before the end of the project)**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
4.1	MSc Program: Information Security in Critical Infrastructures	M13	M31	Novi Sad	Finalize study program documentation. Submit to the NEAQA. Receive response from NEAQA.	1 program submitted 1 accredited MSc program 1 enrolled student list
4.2	MSc Program: Information Security and Digital Forensics	M13	M27	Belgrade	Add formal information security module in the joint MSc study program submitted to the NEAQA.	1 accredited MSc program 1 MSc module submission 1 MSc module accredited 1 enrolled student list
4.3	MSc Program: Security in the Cloud and Internet of Things	M13	M31	Subotica	NEAQA to accredit the program.	1 accredited MSc program 1 enrolled student list

**Changes that have occurred in this result since the original proposal:**

- Partner P9 (SuboticaTech) decided to accredit an MSc study program instead of the planned specialization study program. This decision was made as MSc programs attract more students and are therefore considerably more sustainable. The remaining programs (4.1 and 4.2) will be submitted for accreditation in the Autumn 2019 submission phase to be ready for the 2020/2021 school year.
- Partner P6 (University of Nis) submitted an MSc module in Information Security for accreditation in 2019. The module was accredited by the NEAQA on October 3<sup>rd</sup>, 2019.
- Partner P5 (University of Belgrade) submitted a joint MSc program in Computer Science between its School of Electrical Engineering and Faculty of Organizational Sciences. Both faculties are involved in the Erasmus+ project activities. This program includes a subset of courses developed as part of the project.

**TABLE OF ACHIEVED / PLANNED RESULTS – WP5**

<b>Title and reference number of the work package (WP)</b>	WP5
<b>Indicators of achievement and or/performance as indicated in the project proposal</b>	<i>1 Quality Plan  13 Course Quality Report  7 Laboratory Quality Report  5 Quality Board Meeting  1 External Quality Assessment</i>

**Activities carried out to date to achieve this result:**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity carried out	Specific and measurable indicators of achievement
5.1	Quality Plan		M3		Prepared a project Quality Plan covering the entire quality assessment process. The quality process relies on project output 1.2 RISC to measure progress and quality for both courses and labs.	1 Quality Plan published
5.2	Annual Course Quality Report		M36		Internal quality assessment completed for 3 courses.	3 internal assessments
5.4	Quality Board Meeting				Set up a Quality Board. Organize regular in-person and/or electronic meetings.	1 QB member list 1 QB minutes of the meeting

**Activities to be carried out to achieve this outcome (before the end of the project)**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
5.2	Annual Course Quality Report		M36		Assign internal quality assessors to each course content. Create quality reports for each course as soon as the materials are ready. Create summarized, yearly course quality reports. Publish quality reports.	11 internal assessments 2 annual quality reports
5.3	Annual Laboratory		M36		Assign internal quality assessors to each laboratory design	7 internal assessments

	Build Report				and implementation. Create quality reports for each laboratory as soon as their implementation progresses sufficiently. Create summarized, yearly laboratory quality reports.	2 annual quality reports
5.4	Quality Board Meeting				Organize regular in-person and/or electronic meetings.	3 meeting(s) 3 minutes of meeting(s)
5.5	External Quality Assessment				Identify the external quality auditor. Perform 2 quality assessments. Submit external quality assessment report.	2 external assessments

**Changes that have occurred in this result since the original proposal:**

The Quality Board was set up during the Steering Committee meeting in Belgrade organized in May 2018.

The following changes have occurred in this work package:

- The Steering Committee and the Quality Board decided to not create Year #1 quality reports, as there were very limited content available in October 2018. It will be substituted by an interim quality report created in 2019-Q2.

**TABLE OF ACHIEVED / PLANNED RESULTS – WP6**

<b>Title and reference number of the work package (WP)</b>	WP6
<b>Indicators of achievement and or/performance as indicated in the project proposal</b>	<i>1 Dissemination Plan (DP)</i> <i>1 Exploitation Plan (EP)</i> <i>3 Project Workshop</i> <i>36 Mass Media Dissemination</i> <i>72 Disseminations via Social Networks</i> <i>3 Info Security Roundtable</i> <i>1 Web portal setup and maintenance</i>

**Activities carried out to date to achieve this result:**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity carried out	Specific and measurable indicators of achievement
6.1	Dissemination Plan (DP)		M2		Created and published a detailed dissemination plan.	1 Dissemination Plan published
6.2	Exploitation Plan (EP)		M3		Created and published a detailed exploitation plan.	1 Exploitation Plan published
6.3	Annual Project Workshop				Organized two annual project workshops at partners P05 and P06 during 2018, which were co-located with two SC meetings and one Quality Board meeting. The workshops incorporated relevant presentations from public institutions, private sector, non-government organizations and academia.	2 workshop attendance list(s)
6.4	Mass Media Dissemination	M1	M36		Disseminated project results on mass media, e.g. social networks, radio, television, web.	2 mass media appearance(s)
6.5	Security Services Roundtable				Organized one annual cybersecurity-related roundtable in conjunction with the SC meeting in Belgrade in May 2018. The event was well-attended by relevant stakeholders from public institutions, private sector, non-government organizations and academia.	1 roundtable attendance list(s)



6.6	Web portal setup and maintenance	M1	M36	Belgrade	Set up a web portal, i.e. webpage. Continuously maintained the portal and ensured it was up-and-running. Regularly updated the content of the web portal.	1 web portal created
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**Activities to be carried out to achieve this outcome (before the end of the project)**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
6.3	Annual Project Workshop				Organize annual project workshops with relevant presentations from public institutions, private sector, non-government organizations and academia.	1 workshop attendance list(s)
6.4	Mass Media Dissemination	M1	M36		Disseminate project results on mass media, e.g. social networks, radio, television, web.	mass media appearance(s)
6.5	Security Services Roundtable				Organize annual security services roundtable with relevant stakeholders from public institutions, private sector, non-government organizations and academia.	2 roundtable attendance list(s)
6.6	Web portal setup and maintenance	M1	M36	Belgrade	Set up a web portal, i.e. webpage. Continuously maintain the portal. Update content.	

**Changes that have occurred in this result since the original proposal:**

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**TABLE OF ACHIEVED / PLANNED RESULTS – WP7**

<b>Title and reference number of the work package (WP)</b>	WP7
<b>Indicators of achievement and or/performance as indicated in the project proposal</b>	<i>1 Project kick-off meeting</i> <i>1 Financial plan</i> <i>6 Steering Committee (SC) meetings</i> <i>1 Interim project report</i> <i>1 Final project report</i> <i>3rd party financial report → External Financial Audit</i>

**Activities carried out to date to achieve this result:**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity carried out	Specific and measurable indicators of achievement
7.1	Brussels Kick-off Meeting		M2	Brussels, Belgium	The representatives of partner P01 and P05 attended the 2017 CBHE Projects – Joint kick-off organized by the EACEA.	Travel authorizations, attendance lists
7.2	Project Kick-off Meeting		M3	Novi Sad, Serbia	We organized the internal project kick-off meeting at partner P01 in December 2017. We set up the Steering Committee (SC) and informed the project partners about the detailed project plan. We co-located this event with two trainings delivered by the representatives of project partners P02 and P03.	Travel authorizations, attendance lists, minutes of the meeting
7.3-1	Project Steering Committee Meeting #1	2018-05-28	2018-05-29	Belgrade, Serbia	We organized SC meeting #1 in Belgrade in late May 2018. We set up the Quality Board during this meeting. We received one training from the representatives of project partner P03. We organized a workshop and a roundtable at the Serbian Chamber of Commerce – the choice of this venue ensured that the event was well-attended.	Travel authorizations, attendance lists, minutes of the meeting
7.3-2	Project Steering Committee Meeting #2	2018-10-29	2018-10-30	Nis, Serbia	We organized SC meeting #2 in Nis, Serbia in late October 2018. It was co-located with the first QB meeting, 2	Travel authorizations, attendance lists, minutes of the

					trainings delivered by the representatives of partner(s) P03, and a project workshop with relevant presentations held by successful, local companies.	meeting
7.3-3	Project Steering Committee Meeting #3	2019-06-12	2019-06-13	Subotica, Serbia	Steering Committee meeting #3	Travel authorizations, attendance lists, minutes of the meeting
7.5	Financial Plan (FP)		M3		Jointly prepared and approved the project's Financial Plan.	Published financial plan
7.6-1	Interim Report		M18		Jointly prepared content for the Interim Report. It consisted of the financial statements and descriptive project result descriptions.	Financial statements, Technical Report

**Activities to be carried out to achieve this outcome (before the end of the project)**

Activity N°	Activity Title	Start date	End date	Place	Description of the activity to be carried out	Specific and measurable indicators of progress
7.6-2	External Financial Audit	2019-07-01	2019-10-31		Authorize and complete an external financial audit	External Financial Audit Report
7.3-4	Project Steering Committee Meeting #4	2019-12-04	2019-12-06	Belgrade, Serbia	Steering Committee meeting #4	Travel authorizations, attendance lists, minutes of the meeting
7.3-5	Project Steering Committee Meeting #5	2020-02	2020-02	Budapest, Hungary	Steering Committee meeting #5	Travel authorizations, attendance lists, minutes of the meeting
7.3-6	Project Steering Committee Meeting #6	2020-06	2020-06	Novi Sad, Serbia	Steering Committee meeting #6	Travel authorizations, attendance lists, minutes of the meeting
7.6-3	Final Report	2020-06-01	2020-10-14		Joint preparation of the final financial and project reports	Financial statements, Technical Report

**Changes that have occurred in this result since the original proposal:**

- The first Steering Committee and project kick-off meeting was held ahead of schedule on December 13-14, 2017.
- The title of the External Financial Audit was stated as “3<sup>rd</sup> party financial report” in the project proposal. This was changed to “External Financial Audit”.
- The Interim Report was delayed ~1 month due to resource constraints.
- The Interim Report was extended on October 10<sup>th</sup>, 2019 with an updated table of achieved results.

